

## Goal: PUBLIC SAFETY

### *Desired Community Condition(s)*

**Residents are safe from crimes against persons and property.**

**Residents feel safe in their neighborhoods, schools, and the community.**

### Program Strategy: INVESTIGATIVE SERVICES

51502

Provision of comprehensive and efficient investigative services.

**Department: POLICE**

#### **Service Activities**

Evidence

Investigative Services Grants

Central Investigations

Criminalistics

Special Investigations

Identification/Disposition Unit

#### **Strategy Purpose and Description**

In order to make Albuquerque a safer place to live and increase citizens feelings of safety in their neighborhoods, criminal activity must be thoroughly investigated. Criminal offenders must be identified, apprehended and successfully prosecuted in order to reduce crime in our city, investigative information must be disseminated within the police department and throughout the law enforcement community so that a concerted effort in crime reduction can be undertaken.

Citizens, police officers, other law enforcement agencies, and the courts are served by this strategy.

#### **Changes and Key Initiatives**

The Criminal Investigations Bureau, Auto Theft Unit has formed a county wide task force with the Bernalillo County Sheriff's Department and the New Mexico State Police to more efficiently and effectively reduce auto thefts in the Metro area. The task force is in the process of purchasing a "bait vehicle" which will aid in the apprehension of auto theft offenders.

The Juvenile Unit will continue to support the efforts of the Albuquerque Public School District as it works to decrease truancy throughout the district. The truancy program was fully implemented district wide in the Fall of 2003. Efforts will be made to evaluate the impact of the program on crime, and truancy rates as well as the reduction in the number of repeat offenders.

The Narcotics Unit will continue to aggressively pursue clandestine methamphetamine labs with a new emphasis on child abuse charges on suspects who may expose children to these labs. The Safe City Strike Force will continue to be used as a tool for the eradication of these labs and to make safe the structures where these labs function so as to not further expose any other persons to the very dangerous conditions left behind when one of these labs is dismantled.

The SORD (Sex Offender Registration Detail) is entering into its second year of operation. The unit will continue to focus on the enforcement of the city's ordinance, ASORNA, regarding child sex offenders. Efforts will not only focus on registering those offenders that have failed to do so, but in continuing to monitor those offenders who have complied with registration.

The Criminal Investigation Bureau, White Collar Unit has joined the Mayor's Task Force on identity theft. The unit will provide strategies on enforcement and prevention towards the goal of reducing identity theft in the Metro Area.

The Metropolitan Forensic Science Center continues to provide forensics services to the Albuquerque Police Department and Bernalillo County Sheriff's Department. The lab will strive to increase the number of requests processed in order to provide timely prosecution of cases.

#### **Input Measure (\$000's)**

2001	110	110 GENERAL FUND	13,590
2001	265	265 OPERATING GRANTS FUND	564
2002	110	110 GENERAL FUND	14,105
2002	265	265 OPERATING GRANTS FUND	564
2003	110	110 GENERAL FUND	17,237
2004	110	110 GENERAL FUND	17,857

2004	265	265 OPERATING GRANTS FUND	382
2004	280	280 LAW ENFORCEMENT PROTECTION FUND	1,096
2005	110	110 GENERAL FUND	19,454
2005	265	265 OPERATING GRANTS FUND	404
2005	280	280 LAW ENFORCEMENT PROTECTION FUND	285
2006	110	110 GENERAL FUND	22,981
2006	265	265 OPERATING GRANTS FUND	754
2006	280	280 LAW ENFORCEMENT PROTECTION FUND	370

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
The community is made safer through the prompt and thorough investigation of criminal activity	<i># of officers assigned to investigative services</i>	2004	74			

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
The community is made safer through the prompt and thorough investigation of criminal activity	<i>% cases cleared</i>	2001	na		900	
		2002	na			
		2003	na			
		2004	na			
		2005	na			
		2006	na			

**Goal:** PUBLIC SAFETY  
**Parent Program Strategy:** INVESTIGATIVE SERVICES  
**Department:** POLICE

**Service Activity:** Evidence

5126000

**Service Activity Purpose and Description**

The purpose is to provide for the receipt, storage, inventory and release of evidence.

**Changes and Key Initiatives**

Full implementation of bar code tracking system integrated with the Quetel Evidence Tracking Software system.

Issue paper request for M-18 civilian manager.

Develop and implement a systematic approach with policies to facilitate timely disposition of decades of old evidence and the daily inflow of evidence items.

**Input Measure (\$000's)**

2002	110	110 GENERAL FUND	499
2003	110	110 GENERAL FUND	464
2004	110	110 GENERAL FUND	421
2005	110	110 GENERAL FUND	527
2006	110	110 GENERAL FUND	701

**Strategic Accomplishments**

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of evidence items processed	2001	na		90,365	On January 1, 2000, APD Evidence Unit began processing items from the Bernalillo County Sheriff's Office and the Albuquerque Fire Department.
	2002	107,254			
	2003	108,000		36,584	change in how items counted with new MIS
	2004	108,000	18683	40116	Counting changed with new MIS
	2005	37000	18,882	43,098	
	2006	37000			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of evidence items disposed	2003	17,000		14500	
	2004	17,000	7496	23808	
	2005	17,000	6,681	13,230	
	2006	17,000			

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**Goal:** PUBLIC SAFETY  
**Parent Program Strategy:** INVESTIGATIVE SERVICES  
**Department:** POLICE

**Service Activity:** Investigative Services Grants

5126100

***Service Activity Purpose and Description***

Investigative Services Grants

***Changes and Key Initiatives***

***Input Measure (\$000's)***

2004	265	265 OPERATING GRANTS FUND	382
2004	280	280 LAW ENFORCEMENT PROTECTION FUND	1,096
2005	265	265 OPERATING GRANTS FUND	404
2005	280	280 LAW ENFORCEMENT PROTECTION FUND	285
2006	265	265 OPERATING GRANTS FUND	754
2006	280	280 LAW ENFORCEMENT PROTECTION FUND	370

***Strategic Accomplishments***

**Goal: PUBLIC SAFETY**  
**Parent Program Strategy: INVESTIGATIVE SERVICES**  
**Department: POLICE**

**Service Activity: Central Investigations**

**5151000**

**Service Activity Purpose and Description**

The Central Investigations Division encompasses the Violent Crimes Section, Property Crimes Section, and the Juvenile Section. The Juvenile Section is comprised of the SRO Unit, the Child Exploitation Unit, and the Crimes Against Children Unit.

**Changes and Key Initiatives**

The Criminal Investigation Division continues to improve its ability to conduct criminal investigations as a result of centralizing the Division. The expertise and skill of the supervisors and detectives continues to expand. Relationships between Central Investigation Division, the District Attorney Office and community groups are improving steadily. The Violent Crimes Section continues to work officer involved shootings and or use of deadly force cases in a multidisciplinary approach with the Bernalillo County Sheriffs Department, the New Mexico State Police and the District Attorney's Office. The SORD (Sex Offender Registration Detail) Unit is entering its second year and will continue to focus on the implementation and enforcement of the city ordinance (ASORNA) regarding child sex offenders. The unit has requested an Administrative Assistant position be created to assist the SORD Unit. The Administrative Assistant will handle a multitude of tasks such as data entry of sex offenders, ensuring files of registrants are complete and the Sex Offender Website is accurate and up to date. The unit will focus on identifying sex offenders who are ignoring the city ordinance and conducting follow up investigations on those individuals who are ignoring the ordinance.

Property Crimes Section will maintain their focus on reducing property crimes. The Auto Theft Unit has organized a task force with the Bernalillo County Sheriff's Department and the New Mexico State Police. The task force is in process of getting a "Bird Dog" device that will allow the unit to work in a proactive manner. The Task Force will continue its efforts of working together to identify trends in auto theft. The Burglary Unit will concentrate on repeat burglary offenders and work together with Field Services Bureau and other investigative units to pursue the repeat offenders. The White Collar Unit is working with the Mayor's Identity Theft Task Force to create new legislation regarding identity theft crimes.

The School Resource Officer will continue to enforce the Truancy program, which was implemented in the fall of 2003. The focus this year will be to evaluate the impact of the Truancy program and repeat offenders. Property Crimes Division will maintain their focus on reducing property crimes.

**Input Measure (\$000's)**

2002	110	110 GENERAL FUND	5,012
2003	110	110 GENERAL FUND	7,330
2004	110	110 GENERAL FUND	7,437
2005	110	110 GENERAL FUND	8,092
2006	110	110 GENERAL FUND	10,007

**Strategic Accomplishments**

None

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of cases investigated	2001			2,565	
	2002	2,350			
# of cases investigated					
# of cases investigated	2003	2,350		4,949	Based on current UCR standards, numbers for output measures will change when the mandatory NIBRS reporting is adhered to in 2003.
	2004	2,350		4834	
	2005	4,500	3222	5896	
	2006	4,500			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of investigations completed	2001			2,205	

# of investigations completed	2002	2,000			
# of investigations completed	2003	2,000		2,466	Based on current UCR standards, numbers for output measures will change when the mandatory NIBRS reporting is adhered to in 2003.
	2004	2,000		1791	Based on current UCR standards, numbers for output measures will change when the mandatory NIBRS reporting is adhered to in 2003.
	2005	2,500	1451	1830	
	2006	2,500			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of Officers assigned to SRO Unit	2003	40		40	The 40 positions in the the SRO Unit are comprised of 2 Sgts, 30 detectives & 8 CSO's
	2004	40		38	The 40 positions in the the SRO Unit are comprised of 2 Sgts, 30 detectives & 8 CSO's
	2005	40	35	31	
	2006	40			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of police reports taken in schools where SRO's are assigned	2003	2,142		2,121	
	2004	2,142		1507	
	2005	2,000	1090	2051	
	2006	2,000			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# cases investigated by the Child Exploitation Unit	2003	120		123	
	2004	120		105	
	2005	125	46	106	
	2006	125			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of Callouts by the Child Exploitation Unit	2003	84		52	
	2004	84		26	
	2005	70	18	46	
	2006	70			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of cases assigned to CACU	2003	600		828	
	2004	600		807	

2005	900	612	1227
2006	900		

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# cases cleared by CACU	2003	565		766	<i>In FY/03 the CACU will work to achieve a 83 - 87% clearance rate for all cases investigated</i>
	2004	565		552	
	2005	800	280	1691	<i>In FY/03 the CACU will work to achieve a 83 - 87% clearance rate for all cases investigated</i>
	2006	800			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of Human Services Division (HSD)referrals	2003	11,000		11,886	
	2004	11,000		8480	
	2005	12,000	5905	11,716	
	2006	12,000			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of cases completed for prosecution of sex offender registration	2005	40	6	11	
	2006	40			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of home visits to truants with multiple unexcused absences	2005	1,500	397	1814	
	2006	1,500			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of truancy citations issued by APD Officers	2005	2,400	652	1160	
	2006	2,400			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of cases investigated by the SORD Unit regarding registered sex offenders	2005	700	72	136	
	2006	700			

<b>Quality Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
% Part 1 Crime cases cleared	2001	na			
% Part 1 Crime cases cleared	2002	na			
% Part 1 Crime cases cleared	2003	na			
	2004	na			
	2005	na	1173	1744	Through April 2005 May and June not available yet. Per UER.
	2006	na			

<b>Quality Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of sex offenders registered per NM state law 1995-2004	2005	500	377	366	
	2006	500			

<b>Quality Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of child sex offenders required to register per City ordinance (SORNA) 1097-present	2005	2,000	57	63	
	2006	2,000			



**Goal:** PUBLIC SAFETY  
**Parent Program Strategy:** INVESTIGATIVE SERVICES  
**Department:** POLICE

**Service Activity:** Criminalistics

5153000

**Service Activity Purpose and Description**

The purpose is to provide for the operation of the department crime lab and the provision of field investigation services.

**Changes and Key Initiatives**

Access and implementation of CLIP grant program dollars designated to Indian Country Forensic support to equip the Crime Laboratory and Identification Sections with updated equipment.

Continued participation in the DNA backlog project, which facilitates analysis of DNA in non-suspect cases.

The APD Criminalistics Lab will begin changes to its organizational structure and SOP to facilitate a change in the accreditation process which will require ISO 17025 accreditation in December 2005.

Court testimony, training and community service activities will be provided.

100% of analytical procedures requested will be analyzed prior to trial

Issue paper requests for addition of Lieutenant for management of the Field Investigation Section, and job description/step change to allow a Crime Lab Director position and a defined SED Manager position.

Issue paper requests for repair and maintenance funds on new CIP computer systems and software

Transition to digital photography for crime scene and mug shots

Issue paper request for increase in supply budget to support ASORNA with DNA tests

**Input Measure (\$000's)**

2002	110	110 GENERAL FUND	3,592
2002	265	265 OPERATING GRANTS FUND	564
2003	110	110 GENERAL FUND	3,597
2004	110	110 GENERAL FUND	3,950
2005	110	110 GENERAL FUND	4,500
2006	110	110 GENERAL FUND	5,139

**Strategic Accomplishments**

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of DNA cases prepared	2001			112	
	2002	250			
# of DNA cases prepared					
# of DNA cases prepared	2003	400		110	Projection based on non-suspect cases for grant. The lower numbers occurred due to many cases not qualifying for grant.
	2004	400	208	425	
	2005	350	265	354	Change to # of forensic Biology cases prepared
	2006	350			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of National Integrated Ballistics Drug Fire hits on computer data base	2001			216	
	2002	460			
# of National Integrated Ballistics Drug Fire hits on computer data base					
# of National Integrated Ballistics Identification System (NIBIN) hits	2003	10		1	Submission of unknowns which yield hits are not in control of examiner
	2004	10	1	3	Submission of unknowns which yield hits are not in control of examiner
	2005	5	1	9	
	2006	5			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of drug cases	2001			790	
	2002	860			
# of drug cases					
# of drug cases	2003	890		671	All submitted cases done
	2004	800	315	795	All submitted cases were done.
	2005	630	375	712	
	2006	630			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of firearms evidence case	2001			52	
	2002	60			
# of firearms evidence case					
# of firearms evidence case	2003	72		123	

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of mugshots processed	2001			41,910	
	2002	110,800			
# of mugshots processed					
# of mugshots processed	2003	118,800		80,166	
	2004	118,800	40080	76628	All requests were processed. A decision was made to print two copies of mugshots instead of the four which had been printed. This decision was based on budget constraints.
	2005	80000	4000	32553	Change to digital photography may change outcome
	2006	80000			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of photographs printed	2001			136,360	
	2002	147,200			
# of photographs printed					

# of photographs printed	2003	152,200		82,888	Digital photography began implementation, and Detectives began storage and printing as needed
	2004	131,921	41444	95317	All requests for photograph prints were completed.
	2005	83000	55,000	150,911	change to digital photography may change outcome
	2006	83000			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of serology cases	2001			156	
	2002	550			
# of serology cases					
# of serology cases	2003	650		94	Projection based on non-suspect cases for grant. The lower numbers occurred due to many cases not qualifying for grant.
	2004	650	100	433	Grant program changed strategy

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of violent crime scenes processed	2001			70	
	2002	72			
# of violent crime scenes processed					
# of violent crime scenes processed	2003	80		90	
	2004	80	45	72	As required by call-out
	2005	95	41	63	
	2006	95			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
#FI Field Services calls	2003	2000		634	Many calls for FI work decrease ability to take field service calls
	2004	2000	316	815	FI calls for crime scene investigation are high and FIs are also training others which decreases the amount of field services calls they are able to take.
	2005	665	389	893	
	2006	665			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# NIBIN firearm entries	2003	500		502	
	2004	1,000	251	950	comparative casework priority over NIBIN entries
	2005	550	289	517	
	2006	550			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of Firearm/Toolmarks cases	2003	180		123	

2004	140	62	119
2005	140	69	127
2006	140		

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of Firearm/Toolmarks case items	2003	900		1097	
	2004	1,400	546	1440	
	2005	1,400	362	868	
	2006	1,400			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of clandestine laboratories	2003	68		73	
	2004	72	40	53	Beginning July 2004, chemists are called only at the discretion of the narcotics officer.
	2005	80	3	6	
	2006	80			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of photo cases	2003	2,370		1,948	Digital implementation
	2004	2,904	974	1962	Digital transition cases cause decrease
	2005	2000	1200	1807	
	2006	2000			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of rolls of film processed and distributed	2003	14,000		8,171	Digital implementation started
	2004	10,500	4070	9537	All requests were processed
	2005	9000	4600	12491	
	2006	9000			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# digital images scanned	2003	35,750		13,676	Photo lab turned many digital scans to detectives. Also, equipment failures.
	2004	8,937	6835	7767	Introduction of digital camera into major crime scene investigation
	2005	14000	13,000	28095	
	2006	14000			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# violent crime scenes callouts/year	2003	63		90	This high number changed our output measure in forensic disciplines due to staff availability

2004	75	45	72	<i>As required by call-out request</i>
2005	100	39	63	
2006	100			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# Hours spent on violent crime calls	2003	6 hours		12	<i>Hours increased because fewer detectives called to scene to save OT, and technology and expectations higher for CSI.</i>
	2004	10hours	12	12	
	2005	12 hours	12 hours	12 hours	<i>continued along with more scene training.</i>
	2006	12hours			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Average time spent writing report after clearing a violent crime scene	2003	1 month		1.5 months	<i>Low staff levels require a heavier call-out schedule and greater load for each detective. New technology and the change to digital duties with each detective increase time.</i>
	2004	6 weeks	6 weeks	6 weeks	
	2005	6 weeks	6 weeks	6 weeks	<i>training and proofing added to actual time</i>
	2006	6 weeks			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of blood alcohol cases	2003	230		153	<i>All submitted cases done</i>
	2004	230	85	200	<i>All submitted cases were processed.</i>
	2005	170	72	149	
	2006	170			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# FI calls Crime Scene	2003	5500		4385	
	2004	5500	2202	4426	
	2005	4825	2190	4450	
	2006	4825			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of FET calls Crime Scene	2003	6900		5417	
	2004	6900	2708	5115	<i>As requested.</i>
	2005	5900	2910	5346	
	2006	5900			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of Fingerprint cards examined	2003	7516		4123	<i>major crimes workload effected staffing</i>
	2004	7186	2062	5125	<i>heavy callouts and staffing issues have effected output</i>
	2005	4535	4211	8279	
	2006	4535			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of AFIS hits	2003	447		375	
	2004	738	180	416	
	2005	415	179	370	
	2006	415			

**Goal:** PUBLIC SAFETY  
**Parent Program Strategy:** INVESTIGATIVE SERVICES  
**Department:** POLICE

**Service Activity:** Special Investigations

5155000

### Service Activity Purpose and Description

The purpose is to provide for the investigation of narcotics, vice, career criminals (Repeat Offenders Project) and gangs.

The Special Investigations division is comprised of two distinct yet related sections: the narcotics section and the career criminal section. The narcotics section handles all street level, mid level and upper level narcotics trafficking and manufacture as well as interdiction efforts. The career criminal section handles all aspect of repeat offenders in the metro area, vice and property & violent crimes committed by the career (top 10%) of repeat offenders.

The Special Investigations Division does liaison with or participates in, task forces, all Metro Area, County, State and Federal law enforcement initiatives in the Albuquerque area. The Division provides investigative support all over the Southwestern United States through its task force work and its Intelligence functions.

### Changes and Key Initiatives

The CIT program works with the emotionally disturbed in the metro area. These officers participate in treatment referrals, assistance, training and negotiations with the EDPs (emotionally disturbed persons) in the area as well as negotiations on SWAT calls towards a peaceful resolution for officers, the disturbed persons and the citizenry at large

The Repeat Offender Project will work towards continual reduction of violent crime and robbery (especially bank robbery) by use of technology, human intelligence, surveillance and specialized training and deployment. The ROP unit will continue being partnered with Homicide and Violent Crimes Units for resolution on violent and/or high profile cases wherein their special abilities may be of service. The ROP unit will continue to target their efforts on career criminals who are responsible for the majority of felony crime in the metro area.

The Narcotics teams will investigate and dismantle methamphetamine labs in the metro area; hopefully we will expand to a full time Lab Team which will work in conjunction with the Mayors meth-alert tip line initiative. The Meth Task Force will also handle public awareness and education for the citizenry, other city employees and business owners towards an ongoing strategy of curtailing methamphetamine production and use in the area.

The Vice unit will continue proactive response to prostitution, escort services, street level narcotics and other quality of life issues within our city. The unit will also engage in long term undercover and surveillance geared towards individuals or establishments that show an ongoing criminal enterprise.

The Gang unit will continue targeting gang crime and high profile street gang and organized crime members and document their associations with their respective group. The unit will assist the field with support on gang and Graffiti cases and work with Graffiti Removal teams to identify the more prolific taggers and take both criminal and civil remedies on Graffiti cases.

All units in the division will work in conjunction with The Safe City Strike Force to close down problem properties in the Albuquerque area.

### Input Measure (\$000's)

2002	110	110 GENERAL FUND	4,084
2003	110	110 GENERAL FUND	5,021
2004	110	110 GENERAL FUND	5,098
2005	110	110 GENERAL FUND	5,300
2006	110	110 GENERAL FUND	6,102

### Strategic Accomplishments

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of cases cleared	2001			850	
# of cases cleared	2002	1109			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of investigations completed	2001			1,455	
# of investigations completed	2002	1550			
<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of cases to District Attorney	2003	990	538	980	<i>These statistics are based on Calendar Year</i>
	2004	990	493	994	<i>These statistics are based on calendar year.</i>
	2005	990		525	
	2006	990			
<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of search warrants	2003	290	178	327	<i>These statistics are based on Calendar year</i>
	2004	330	306	365	<i>These statistics are based on calendar year.</i>
	2005	330		139	
	2006	330			
<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of felony arrests	2003	1540	703	1,277	<i>These statistics are based on calendar year.</i>
	2004	1,300	680	1549	<i>These statistics are based on calendar year.</i>
	2005	1,300		442	
	2006	1,300			
<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of misdemeanor arrests	2003	780	473	814	<i>These statistics based on calendar year.</i>
	2004	820	487	1101	<i>These statistics are based on calendar year.</i>
	2005	820		373	
	2006	820			
<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of vehicles seized	2003	136	45	77	<i>These statistics are based on calendar year. Due to change in state law the Special Investigations Division will no longer be seizing vehicles at the state level, therefore this number will drop to almost nothing.</i>
	2004	20	38	12	<i>These statistics are based on calendar year. The number of projected seized vehicles is substantially reduced due to the change in state law.</i>
	2005	20		14	



<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of firearms seized	2003	380	171	287	<i>These statistics are based on calendar year.</i>
	2004	300	145	235	<i>These statistics are based on calendar year.</i>
	2005	300		166	
	2006	300			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Amount of cash seized	2003	\$2,686,320	\$1,869,018.96	\$2,332,641.98	<i>These statistics are based on calendar year. Because of changes to state law, the Special Investigations Division is rarely seizing US currency at the state level. Almost all seizures will come from the Federal Level (DEA). This is also money seized, not the amount of money recieved in forfeiture by the division.</i>
	2004	\$1,000,000.00	693804	320,376.08	<i>These statistics are based on calendar year. The amount of money seized is substantially reduced due to the changes in state law. It should also be noted that this is money seized, not monies actually forfeited and received by APD.</i>
	2005	\$1,000,000.00		\$88,415.56	
	2006	\$1,000,000.00			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
\$ value of propsety recovered	2003	\$777,600	\$433,000.00	\$867,150.00	<i>These statistics are based on calendar year.</i>
	2004	\$900,000	\$175,000	\$950,000 (estimated)	<i>These statistics are based on calendar year. SID estimates \$950,000 of property, to include contraband and currency, was received in 2004.</i>
	2005	\$900,000		\$75,000	
	2006	\$900,000			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Intelligence assists to other law enforcement agencies	2003	3,800	818	1,397	<i>These statistics are based on calendar year.</i>
	2004	1,400	808	1,234	<i>These statistics are based on calendar year.</i>
	2005	1,400		650	
	2006	1,400			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Departmenat intelligence/CIT Bulletins	2003	110	21	50	<i>These statistics are based on calendar year.</i>
	2004	55	11	54	<i>These statistics are based on calendar year.</i>

2005	55	89
2006	55	

<i><b>Output Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
# of surveillance hours	2003	16,600	6,646	12,983	<i>These statistics are based on calendar year.</i>
	2004	13,000	7,824	16,911	<i>These statistics are based on calendar year.</i>
	2005	13,000		9380	
	2006	13,000			

<i><b>Output Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
Division assists to other law enforcement agencies	2003	2,680	727	1,488	<i>These statistics are based on calendar year.</i>
	2004	1,500	832	1,466	<i>These statistics are based on calendar year.</i>
	2005	1,500		737	
	2006	1,500			

<i><b>Output Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
Methamphetamine labs investigated	2003	120	44	93	<i>These statistics are based on calendar year.</i>
	2004	100	27	65	<i>These statistics are based on calendar year.</i>
	2005	100		23	
	2006	100			

**Goal:** PUBLIC SAFETY  
**Parent Program Strategy:** INVESTIGATIVE SERVICES  
**Department:** POLICE

**Service Activity:** Identification/Disposition Unit **5157000**

**Service Activity Purpose and Description**

The Identification Unit provides services for fingerprint examination, fingerprinting, mug shots, AFIS ten print hits, AFIS latent reverse hits, and fingerprint supported criminal history information for the Albuquerque Police Department, Bernalillo County Sheriff's Department, and all local, state, and federal criminal justice enforcement agencies.

The Disposition Unit provides services by conducting thorough criminal background checks for APD employment, Evidence gun returns, machine gun applicants, alarm installers, safety sensitive City of Albuquerque employees, and other local, state, and federal law enforcement agencies; reports final disposition information to the Department of Public Safety, FBI, FBI NICS, and other law enforcement agencies.

**Changes and Key Initiatives**

Integration and development of policies for handling of web enabled CCH and digital mug photos.

**Input Measure (\$000's)**

2002	110	110 GENERAL FUND	918
2003	110	110 GENERAL FUND	825
2004	110	110 GENERAL FUND	951
2005	110	110 GENERAL FUND	1,035
2006	110	110 GENERAL FUND	1,032

**Strategic Accomplishments**

None

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of AFIS hits	2001			1,165	
	2002	382			
# of AFIS hits					
# of AFIS ten print hits	2003	504		386	
	2004	504	140	301	trained staff needed and will improve with time
	2005	280	128	300	
	2006	316			
<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of fingerprint cards examined	2001			1,058	
	2002	6,424			
# of fingerprint cards examined					
<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of fingerprints processed	2001			21,432	
	2002	20994		20994	
# of fingerprints processed					
# of fingerprints processed and CCH updates	2003	19,266		18,731	Plus an additional 6000 CCH updates not direct to fingerprint processing

2004	19,266	12853	23,244
2005	25700	10,246	23424
2006	24,406		

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of inquiries	2003	225,957		210,695	
	2004	225,957	118713	217,265	
	2005	237400	94,919	196194	
	2006	228,128			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of AFIS reverse hits	2003	96		106	
	2004	96	38	88	
	2005	75	61	87	
	2006	92			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of FBI & State court dispositions processed	2003	2953		495	Low staffing levels in the Identification Unit caused Disposition staff to take on ID duties, decreasing output in this area
	2004	2953	288	583	
	2005	570	252	667	
	2006	612			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of FBI firearms dispositions	2003	250		198	All requests done
	2004	250	108	245	
	2005	220	132	252	
	2006	257			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of background checks	2003	1837		2539	Disposition technicians were used to help ID section due to low staffing levels
	2004	1837	1086	2,974	
	2005	2170	2,276	4359	additional projects given to unit/mayors office/vol prog.
	2006	3,123			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of evidence handgun background checks	2003	317		332	

2004	317	154	375
2005	310	164	301
2006	394		

<b>Quality Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of cases cleared through fingerprint identification	2001			310	
# of cases cleared through fingerprint identification	2002	350			

<b>Quality Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
# of CCH updates	2005	30000		28522	
	2006	25,521			